

Where the funding cuts are proposed

ORGANISATION	2009/10 FUNDING	PROPOSED 2010/11 REDUCTION
CHILDREN AND FAMILIES		
Citadel Youth Project	£159,500	5%
Couple Counselling	£17,920	5%
Craigmillar Adventure Project (CAPRO)	£15,225	5%
Edinburgh pre-nursery services	£13,294	5%
LAYC	£6,000	5%
North Edinburgh Childcare	£18,128	5%
Pilton Youth & Children's Project	£104,354	5%
SNIP	£14,783	5%
The Ripple Project	£15,528	5%
The Yard	£24,746	5%
Wester Hailes Youth Agency	£107,884	5%
Boys' Brigade - Edinburgh & Leith Dist Battalion	£5,000	5%
City of Edinburgh Guides	£11,000	5%
Constophine Youth Centre	£14,155	5%
Edinburgh Area Scout Council	£12,500	5%
Edinburgh International Science Festival	£16,000	5%
Fet-Lor Youth Centre	£5,075	5%
Gorgie Farm	£95,600	5%
Granton Youth Centre	£31,677	5%
Holidays Play Fund	£35,000	5%
Nari Kallyan Shango	£51,778	5%
Pilmery Development Project (core cast)	£35,116	5%
Pilmery Youth Centre	£24,865	5%
Pilton Retreat	£60,180	5%
Play Base Project	£20,298	5%
Royal Zoological Society	£37,810	5%
SCOREScotland	£11,443	5%
Sikh Sarjog	£26,895	5%
Smiledchildcare	£14,240	5%
The Venchie Management Assoc.	£19,590	5%
West Granton Corn Trust (Prentice Centre)	£97,430	5%
YWCA Lochend	£29,757	5%
CCSF Like Out	£139,360	72%
CCSF Homeless Young People	£19,932	5%
Drylaw Telford Neighbourhood Centre	£34,630	5%
Broomhouse Centre	£18,170	5%
Oxgangs Neighbourhood Centre	£43,548	5%
North Merchiston Club	£17,105	5%
Workers Educational Association	£27,910	5%
Bingham and District 50+ Project	£14,079	100%
CHILDREN AND FAMILIES		
Cavalry Park Sports Club	£4,760	100%
Community Empowerment Project	£21,000	100%
Currie Youth Club	£5,480	100%
Eric Liddell Centre	£40,596	100%
Gorgie/Dalry Community Association	£23,343	100%
Granton Information Centre	£55,000	100%

SCIENCE FESTIVAL

5% CUT



Hutchinson Vale	£288	100%
Link Up Women's Support Centre	£12,423	100%
Munro Community Centre	£11,417	100%
Scottish Child Law Centre	£2,130	100%
Tall Oaks Youth Club	£775	100%
Youth Justice Police Analyst	£25,000	100%
Barnardo's Lighthouse Project	£160,000	100%
6VT - Turnaround project	£38,000	100%
Disabilities Action Group	£20,000	100%
HYPE (Action for Children)	£130,000	100%
Surestart and Childcare Strategy Grants	£2,092,000	9.5%

CULTURAL GRANTS

Edinburgh Art Festival	£10,704	1.5%
Edinburgh International Book Festival	£53,705	1.5%
Edinburgh International Festival	£2,474,740	1.5%
Edinburgh International Film Festival	£86,774	1.5%
Edinburgh International Jazz & Blues Festival	£82,521	1.5%
Edinburgh Mela	£79,435	1.5%
Festival Fringe Society	£100,000	1.5%
Imagine	£85,468	1.5%
Scottish Storytelling Forum	£25,829	1.5%
The Audience Business	£30,900	2.5%
Festivals Edinburgh	£177,179	2.5%
Artlink	£51,404	2.5%
UNESCO World City of Literature	£35,000	2.5%
Traverse Theatre	£48,036	2.5%
Royal Lyceum Theatre Company	£390,533	2.5%

DANCE BASE

3.5% CUT



Festival City Theatres	£813,720	2.5%
Filmhouse	£33,665	2.5%
Edinburgh Festival Cavalcade	£51,000	2.5%
Collective Gallery	£6,776	3.5%
Dance Base	£53,000	3.5%
Edinburgh Printmakers Workshop	£12,463	3.5%
Edinburgh Sculpture Workshop	£14,651	3.5%
North Edinburgh Arts Centre	£170,902	3.5%
Queen's Hall	£100,000	3.5%
Royal Scottish National Orchestra	£50,000	3.5%
Scottish Book Trust	£500	3.5%
Scottish Chamber Orchestra	£50,000	3.5%
Scottish Poetry Library	£5,000	3.5%
Stills Gallery	£19,648	3.5%
Theatre Workshop (*ringfenced only)	£138,548	3.5%
Project funded clients (pot of 9 projects)	£77,089	9.8%

SERVICES FOR COMMUNITIES

Craigmillar Neighbourhood Alliance	£70,000	28.6%
Changeworks	£308,574	22.4%
Broomhouse Centre	£15,000	100%
North Edinburgh Trust	£80,604	100%

MISCELLANEOUS

Lothian Gay & Lesbian Switchboard	£5,604	100%
PLANNING		
Edinburgh World Heritage	£87,754	25%
Edinburgh Greenspace Trust	£27,144	100%
Water of Leith Conservation Trust	£8,500	32%

1.5% CUT



MELA FESTIVAL